

**WAGES AND HOURS REPORT
FY 2012-2013**

PROGRAM	HOURS ALLOCATED	HOURS USED YTD	% USED	BALANCE 3/31/2013	DOLLARS ALLOCATED	DOLLARS USED YTD	% USED	BALANCE 3/31/2013
DN #605	12136	8,050.25	66.33%	4,085.75	132,433.00	89,171.32	67.33%	43,261.68
BI #606	18560	9,980.25	53.77%	8,579.75	222,516.00	121,240.87	54.49%	101,275.13
BE #607	9574	5,837.00	60.97%	3,737.00	107,817.00	65,342.62	60.61%	42,474.38
CH #608	7737	4,607.25	59.55%	3,129.75	90,570.00	52,391.36	57.85%	38,178.64
DC #609	8395	5,757.75	68.59%	2,637.25	93,486.00	61,712.27	66.01%	31,773.73
ED #610	27959	19,862.75	71.04%	8,096.25	317,654.00	227,347.56	71.57%	90,306.44
MC #611	19054	10,936.75	57.40%	8,117.25	228,733.00	129,167.59	56.47%	99,565.41
RE #612	8556	5,910.00	69.07%	2,646.00	100,997.00	67,511.95	66.85%	33,485.05
SO #613	19754	9,883.25	50.03%	9,870.75	217,880.00	106,705.19	48.97%	111,174.81
VI #614	13446	9,564.00	71.13%	3,882.00	140,654.00	100,778.65	71.65%	39,875.35
WA #615	13453	7,350.75	54.64%	6,102.25	148,019.00	80,388.90	54.31%	67,630.10
NW #616	18720	12,061.25	64.43%	6,658.75	181,217.00	115,797.64	63.90%	65,419.36
AL #617	9080	639.25	7.04%	8,440.75	97,148.00	6,935.61	7.14%	90,212.39
CT#631	8316	5,574.25	67.03%	2,741.75	96,695.00	64,161.36	66.35%	32,533.64
<u>EXTENSION LIBRARIES</u>								
NP #632	890	545.25	61.26%	344.75	10,029.00	5,711.85	56.95%	4,317.15
WR #633	522	510.00	97.70%	12.00	5,054.00	4,919.15	97.33%	134.85
HR #634	1564	979.75	62.64%	584.25	15,623.00	9,732.39	62.30%	5,890.61
LU #644	1884	1,141.50	60.59%	742.50	25,217.00	15,807.76	62.69%	9,409.24
SUBTOTAL	199600	119191.25		80408.75	2,231,742.00	1,324,824.04		906,917.96
LO #601	1880	1118.50	59.49%	761.50	47,387.00	19,695.99	41.56%	27,691.01
OUT #602	2589	1424.00	55.00%	1,165.00	50,279.00	28,587.50	56.86%	21,691.50
MSL #016	1560	879.75	56.39%	680.25	19,811.00	10,871.08	54.87%	8,939.92
CAT #118	1560	0.00	0.00%	1,560.00	19,009.00	0.00	0.00%	19,009.00
ILL #604	1560	882.75	56.59%	677.25	19,009.00	10,670.13	56.13%	8,338.87
TP #120	5720	3554.75	62.15%	2,165.25	57,936.00	36,549.52	63.09%	21,386.48
DN SECURITY	1000	0.00	0.00%	1,000.00	25,000.00	0.00	0.00%	25,000.00
BE CUSTODIAN	1040	760.00	73.08%	280.00	14,671.00	10,769.40	73.41%	3,901.60
DVS	1040	0	0.00%	1,040.00	21,318.00	0.00	0.00%	21,318.00
TOTAL	217549	127811.00	58.75%	89738	2,506,162.00	1,441,967.66	57.54%	1,064,194.34

Percentage of Months Included: 75.00%